

GOUVERNEUR CSD

Budgetary Transfer Report
Fiscal Year: 2017
Current Appropriation - Effective

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
Fund: A - GENERAL FUND						
07/01/2016	000261	TEXTBOOK TRANSFER DUE TO TEACHERS MOVING				
			A2110-480-13-2600 R	TEXTBOOKS ES	-685.50	
			A2110-480-22-2600 R	TEXTBOOKS MS		685.50
07/01/2016	000262	BUDGET TRANSFER HS LIBRARY				
			A2610-450-23-0000 R	SUPPLIES HS	-8,200.00	
			A2610-460-23-2600 R	Library & Software		8,200.00
07/06/2016	000420	BUDGET TRANSFER				
			A2630-220-10-0000 R	COMPUTER HARDWARE CENTR/	-6,000.00	
			A2630-460-10-0000 R	SOFTWARE CENTRAL		6,000.00
07/26/2016	000670	BUDGET TRANSFER BOOKS				
			A2070-150-10-0000 R	INSTRUCTIONAL SALARIES	-3,000.00	
			A2070-450-10-0000 R	SUPPLIES CENTRAL		3,000.00
08/03/2016	000762	BUDGET TRANSFER SOFTWARE				
			A2630-460-13-0000 R	SOFTWARE ES	-450.00	
			A2630-460-14-0000 R	SOFTWARE WS	-450.00	
			A2630-460-10-0000 R	SOFTWARE CENTRAL		900.00
08/08/2016	000786	BUDGET TRANSFER HARDWARE PRIVATE SCHOOLS				
			A2630-220-10-0000 R	COMPUTER HARDWARE CENTR/	-1,603.00	
			A2630-220-40-0000 R	COMPUTER HARDWARE PRIVATE		1,603.00
08/08/2016	000787	BUDGET TRANSFERS SALARIES				
			A2110-110-00-0000 R	INSTRUCTIONAL SALARY K-3	-25,775.00	
			A2110-120-00-0000 R	INSTRUCTIONAL SALAYR 4-6	-25,775.00	
			A2110-100-00-0000 R	TEACHERS SALARIES, PRE-K		51,550.00
08/16/2016	000870	BUDGET TRANSFER				
			A2010-400-10-0000 R	CONTRACTUAL & OTHER	-1,575.00	
			A2020-400-10-0000 R	CONTRACTUAL CENTRAL	-1,575.00	
			A2630-460-23-0000 R	SOFTWARE HS		3,150.00
08/22/2016	000973	BUDGET TRANSFER				
			A2630-490-00-0000 R	BOCES SERVICES	-7,000.00	
			A2630-450-00-0000 R	SUPPLIES		7,000.00
08/25/2016	001023	BUDGET TRANSFER				
			A2610-150-00-0000 R	INSTRUCTIONAL SALARIES	-20,000.00	
			A2610-160-00-0000 R	NONINSTRUCTIONAL SALARIES		20,000.00
08/29/2016	001070	BUDGET TRANSFER WEST SIDE				
			A2110-400-14-2600 R	CONTRACTUAL & OTHER WS	-500.00	
			A2070-400-14-0000 R	CONTRACTUAL & OTHER WS		500.00
09/08/2016	001314	BUDGET TRANSFER HIGH SCHOOL TEXTBOOKS				
			A2110-450-23-2600 R	SUPPLIES HS	-820.00	
			A2110-480-23-0000 R	TEXTBOOKS HS		820.00
09/12/2016	001409	BUDGET TRANSFER HIGH SCHOOL TEXTBOOKS				
			A2110-450-23-2600 R	SUPPLIES HS	-1,540.00	
			A2110-480-23-0000 R	TEXTBOOKS HS		1,540.00
09/13/2016	001415	BUDGET TRANSFER BOCES SERVICES				
			A2110-490-00-0000 R	BOCES SERVICES	-25,000.00	
			A2280-490-00-0000 R	BOCES SERVICES OCC ED		25,000.00
09/21/2016	001509	BUDGET TRANSFER				
			A2110-160-00-0000 R	NONINSTRUCTIONAL SALARIES	-22,500.00	
			A2610-150-00-0000 R	INSTRUCTIONAL SALARIES	-3,000.00	
			A2855-150-00-0000 R	INSTRUCTIONAL SALARIES	-2,000.00	
			A2610-160-00-0000 R	NONINSTRUCTIONAL SALARIES		3,000.00
			A2810-160-00-0000 R	NONINSTRUCTIONAL SALARIES		22,500.00
			A2855-160-00-0000 R	NONINSTRUCTIONAL SALARIES		2,000.00
09/21/2016	001520	BUTDGET TRANSFER HS TEXTBOOKS				
			A2110-200-23-2600 R	Equipment	-1,122.00	
			A2110-450-23-1100 R	Supplies	-660.00	

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			A2110-480-23-0000 R	TEXTBOOKS HS		1,782.00
09/27/2016	001589	BUDGET TRANSFER SPECIAL EDUCATION				
			A2250-150-00-0000 R	INSTRUCTIONAL SALARIES	-68,000.00	
			A2250-470-00-0000 R	TUITION SPEC ED	-5,000.00	
			A2250-150-00-3999 R	Instructional Salaries		68,000.00
			A2250-450-16-0000 R	SUPPLIES CSE		5,000.00
09/27/2016	001590	BUDGET TRANSFER				
			A1330-400-00-0000 R	CONTRACTUAL & OTHER	-2,500.00	
			A1380-400-00-0000 R	CONTRACTUAL & OTHER	-2,500.00	
			A2020-450-22-0000 R	SUPPLIES MS	-40.00	
			A2070-150-10-0000 R	INSTRUCTIONAL SALARIES	-4,000.00	
			A2070-400-10-0000 R	CONTRACTUAL CENTRAL	-10,600.00	
			A2070-450-10-0000 R	SUPPLIES CENTRAL	-2,950.00	
			A2110-200-10-0000 R	EQUIPMENT CENTRAL	-1,100.00	
			A2110-450-13-2600 R	SUPPLIES ES	-175.00	
			A2110-450-22-2600 R	SUPPLIES MS	-205.00	
			A2110-490-00-0000 R	BOCES SERVICES	-110,000.00	
			A2280-490-00-0000 R	BOCES SERVICES OCC ED	-30,000.00	
			A9010-810-00-0000 R	EMPLOYEE RETIREMENT	-10,950.00	
			A9030-830-00-0000 R	SOCIAL SECURITY	-5,200.00	
			A9040-840-00-0000 R	WORKER COMPENSATION	-400.00	
			A1420-400-00-0000 R	CONTRACTUAL LEGAL		5,000.00
			A2020-400-22-0000 R	CONTRACTUAL & OTHER MS		40.00
			A2070-400-10-3999 R	Contractual and Other		10,600.00
			A2070-450-10-3999 R	Supplies		2,950.00
			A2110-400-13-2600 R	CONTRACTUAL & OTHER ES		1,000.00
			A2110-400-14-2600 R	CONTRACTUAL & OTHER WS		1,000.00
			A2110-400-22-2600 R	CONTRACTUAL & OTHER MS		1,000.00
			A2110-400-23-2600 R	CONTRACTUAL & OTHER HS		1,000.00
			A2110-450-13-1800 R	SUPPLIES PE ES		175.00
			A2110-450-22-1200 R	SUPPLIES ART MS		200.00
			A2110-450-22-1700 R	SUPPLIES HEALTH MS		5.00
			A2110-490-00-3999 R	BOCES Services		110,000.00
			A2280-490-00-3999 R	BOCES Services		30,000.00
			A2855-200-00-0000 R	EQUIPMENT		1,100.00
			A9010-810-00-3999 R	Employee Retirement		10,950.00
			A9030-830-00-0000 R	SOCIAL SECURITY		5,200.00
			A9040-840-00-3999 R	Worker Compensation		400.00
10/11/2016	001730	BUDGET TRANSFER SALARIES				
			A2070-150-10-0000 R	INSTRUCTIONAL SALARIES	-10,000.00	
			A2070-400-10-0000 R	CONTRACTUAL CENTRAL		10,000.00
10/13/2016	001748	BUDGET TRANSFER				
			A2110-470-00-0000 R	TUITION	-10,000.00	
			A2110-450-22-1100 R	Supplies		10,000.00
10/18/2016	001849	BUDGET TRANSFER HIGH SCHOOL TEXTBOOKS				
			A2110-450-23-2600 R	SUPPLIES HS	-450.00	
			A2250-480-23-0000 R	TEXTBOOKS SP ED HS		450.00
10/28/2016	001947	HIGH SCHOOL GUIDANCE TRANSFER				
			A2810-450-22-0000 R	SUPPLIES MS	-600.00	
			A2810-450-23-0000 R	Supplies		600.00
10/31/2016	001961	BUDGET TRANSFER				
			A1320-400-00-0000 R	CONTRACTUAL & OTHER	-2,000.00	
			A1320-490-00-0000 R	BOCES SERVICES	-1,000.00	
			A1345-400-00-0000 R	CONTRACTUAL & OTHER		3,000.00
11/10/2016	002052	BUDGET TRANSFER				
			A2110-200-10-0000 R	EQUIPMENT CENTRAL	-1,000.00	

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			A2020-200-10-0000 R	EQUIPMENT CENTRAL		1,000.00
11/14/2016	002057	BUDGET TRANSFER ES CONTRACTUAL SPECIAL ED.				
			A2110-450-13-2600 R	SUPPLIES ES	-245.00	
			A2250-400-13-0000 R	CONTRACTUAL SP ED ES		245.00
11/28/2016	002126	BUDGET TRANSFER SOFTWARE				
			A2630-400-00-0000 R	CONTRACTUAL & OTHER	-900.00	
			A2630-460-10-0000 R	SOFTWARE CENTRAL		900.00
11/29/2016	002176	BUDGET TRANSFER ATHELTIC REPAIRS				
			A2855-490-00-0000 R	BOCES SERVICES	-100.00	
			A2855-404-00-0000 R	REPAIRS		100.00
11/30/2016	002200	BUDGET TRANSFERS				
			A1620-161-00-0000 R	NONINSTRUCTIONAL SALARIES	-36,350.00	
			A1620-477-23-0000 R	ELECTRICAL HS	-2,700.00	
			A2020-120-00-0000 R	INSTR. SALARIES 4-6	-18,500.00	
			A2070-150-10-0000 R	INSTRUCTIONAL SALARIES	-17,400.00	
			A2070-450-10-0000 R	SUPPLIES CENTRAL	-180.00	
			A2110-160-00-0000 R	NONINSTRUCTIONAL SALARIES	-3,065.00	
			A2110-400-00-0000 R	CONTRACTUAL & OTHER	-500.00	
			A2250-160-00-0000 R	NONINSTRUCTIONAL SALARIES	-26,435.00	
			A2250-400-16-0000 R	CONTRACTUAL CSE	-150.00	
			A2610-160-00-0000 R	NONINSTRUCTIONAL SALARIES	-3,065.00	
			A2810-160-00-0000 R	NONINSTRUCTIONAL SALARIES	-6,130.00	
			A5510-572-00-0000 R	DIESEL FUEL	-2,000.00	
			A5540-451-00-0000 R	TO/FROM SCHOOL TRANS	-400.00	
			A9010-810-00-0000 R	EMPLOYEE RETIREMENT	-4,000.00	
			A9030-830-00-0000 R	SOCIAL SECURITY	-7,000.00	
			A1620-444-00-0000 R	INSPECTION & FEES		2,700.00
			A2020-130-00-0000 R	INSTR SALARIES 7-12		54,850.00
			A2070-400-10-0000 R	CONTRACTUAL CENTRAL		17,400.00
			A2070-450-10-3999 R	Supplies		180.00
			A2110-160-00-3999 R	Noninstructional Salaries		3,065.00
			A2110-400-22-2600 R	CONTRACTUAL & OTHER MS		500.00
			A2250-160-00-3999 R	Noninstructional Salaries		12,260.00
			A2250-160-40-0000 R	Noninstructional Salaries		14,175.00
			A2250-400-22-3700 R	CONTRACTUAL SP ED MS		150.00
			A2610-160-00-3999 R	Noninstructional Salaries		3,065.00
			A2810-160-00-3999 R	Noninstructional Salaries		6,130.00
			A5510-571-00-0000 R	Gasoline		2,000.00
			A5540-451-10-0000 R	SUMMER SCHOOL TRANS		400.00
			A9010-810-00-3999 R	Employee Retirement		4,000.00
			A9030-830-00-3999 R	Social Security		7,000.00
12/09/2016	002281	BUDGET TRANSFER BOCES MS				
			A2110-450-22-1100 R	Supplies	-1,446.00	
			A2630-490-22-0000 R	BOCES SERVICES MS		1,446.00
12/12/2016	002316	TRANSFER SUPPLIES MS				
			A2110-450-22-1500 R	SUPPLIES ENGLISH MS	-200.00	
			A2110-450-22-1900 R	SUPPLIES HOME EC MS		200.00
12/22/2016	002456	BUDGET TRANSFER MS SUPPLIES				
			A2110-450-22-2500 R	SUPPLIES SOCIAL STUDIES M	-300.00	
			A2110-450-22-1200 R	SUPPLIES ART MS		300.00
01/03/2017	002522	TRANSFER FOR CORES FOR NEW DOORS				
			A1620-401-23-0000 R	NATURAL GAS HS	-6,300.00	
			A1621-404-13-0000 R	REPAIRS ES		6,300.00
01/04/2017	002524	TRANSFER HS TEXTBOOKS				
			A2110-200-23-2600 R	Equipment	-180.00	
			A2110-480-23-0000 R	TEXTBOOKS HS		180.00

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12/31/2016	002556	BUDGET TRANSFERS DECEMBER 2016				
			A2020-161-00-0000 R	NONINSTRUCTIONAL SALARIES	-1,875.00	
			A2070-400-10-0000 R	CONTRACTUAL CENTRAL	-17,400.00	
			A2250-160-00-0000 R	NONINSTRUCTIONAL SALARIES	-925.00	
			A2020-120-00-0000 R	INSTR. SALARIES 4-6		825.00
			A2020-130-00-0000 R	INSTR SALARIES 7-12		1,050.00
			A2070-400-10-3999 R	Contractual and Other		17,400.00
			A2250-160-40-0000 R	Noninstructional Salaries		925.00
01/09/2017	002597	BUDGET TRANSFER HS TEXTBOOKS				
			A2110-450-23-1100 R	Supplies	-630.00	
			A2110-480-23-0000 R	TEXTBOOKS HS		630.00
01/13/2017	002675	BUDGET TRANSFER MS SUPPLIES				
			A2110-450-22-1500 R	SUPPLIES ENGLISH MS	-400.00	
			A2110-450-22-2500 R	SUPPLIES SOCIAL STUDIES M	-235.00	
			A2110-450-22-2000 R	SUPPLIES IND ARTS MS		635.00
01/13/2017	002677	BUDGET TRANSFER MS SUPPLIES				
			A2110-450-22-1100 R	Supplies	-1,100.00	
			A2110-450-22-1700 R	SUPPLIES HEALTH MS		1,100.00
01/31/2017	002792	BUDGET TRANSFER MIDDLE SCHOOL				
			A2810-450-22-0000 R	SUPPLIES MS	-55.00	
			A2020-450-22-0000 R	SUPPLIES MS		55.00
02/08/2017	002875	BUDGET TRANSFER BOE				
			A1010-490-00-0000 R	BOCES SERVICES	-200.00	
			A1010-476-00-0000 R	TRAVEL EXPENSE & WORKSHOP		200.00
02/28/2017	003041	BUDGET TRANSFER MS				
			A2250-450-22-3700 R	SUPPLIES SP ED MS	-160.00	
			A2020-450-22-0000 R	SUPPLIES MS		160.00
03/13/2017	003181	BUDGET TRANSFER MS				
			A2110-450-22-1500 R	SUPPLIES ENGLISH MS	-19.71	
			A2110-450-22-1700 R	SUPPLIES HEALTH MS	-1.81	
			A2110-450-22-2100 R	SUPPLIES MATH MS	-36.06	
			A2020-450-22-0000 R	SUPPLIES MS		57.58
03/27/2017	003228	BUDGET TRANSFER UPK				
			A5510-450-00-0000 R	SUPPLIES	-1,600.00	
			A2110-450-10-7228 R	Supplies		1,600.00
03/27/2017	003229	BUDGET TRANSFER SALARIES				
			A2070-150-10-0000 R	INSTRUCTIONAL SALARIES	-5,600.00	
			A2020-130-00-0000 R	INSTR SALARIES 7-12		5,600.00
03/27/2017	003230	BUDGET TRANSFER SALARIES				
			A2610-150-00-0000 R	INSTRUCTIONAL SALARIES	-5,000.00	
			A2855-150-00-0000 R	INSTRUCTIONAL SALARIES	-500.00	
			A2810-150-00-0000 R	INSTRUCTIONAL SALARIES		5,000.00
			A2855-160-00-0000 R	NONINSTRUCTIONAL SALARIES		500.00
03/29/2017	003279	BUDGET TRANSFER BOE EQUIPMENT				
			A1240-200-00-0000 R	EQUIPMENT	-1,000.00	
			A1310-200-00-0000 R	EQUIPMENT	-1,000.00	
			A1010-200-00-0000 R	Equipment		2,000.00
03/31/2017	003298	BUDGET TRANSFER BOE TRAVEL				
			A1330-400-00-0000 R	CONTRACTUAL & OTHER	-1,000.00	
			A1010-476-00-0000 R	TRAVEL EXPENSE & WORKSHOP		1,000.00
04/07/2017	003381	BUDGET TRANSFER EQUIPMENT				
			A5510-210-00-0000 R	BUSES	-13,100.00	
			A2855-200-00-0000 R	EQUIPMENT		13,100.00
03/31/2017	003382	BUDGET TRANSFERS MARCH 2017				
			A1670-450-00-0000 R	SUPPLIES	-1,000.00	
			A2110-450-22-1100 R	Supplies	-105.00	

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			A2250-400-16-0000 R	CONTRACTUAL CSE	-150.00	
			A5510-572-00-0000 R	DIESEL FUEL	-3,000.00	
			A2110-450-22-1900 R	SUPPLIES HOME EC MS		105.00
			A2250-400-22-3700 R	CONTRACTUAL SP ED MS		150.00
			A2810-450-10-0000 R	SUPPLIES CENTRAL		1,000.00
			A5510-573-00-0000 R	VEHICLE PARTS & TIRES		3,000.00
04/12/2017	003440	MANAGEMENT LICENSES FOR CHROMEBOOKS				
			A2630-460-13-0000 R	SOFTWARE ES	-500.00	
			A2630-460-14-0000 R	SOFTWARE WS	-500.00	
			A2630-460-22-0000 R	SOFTWARE MS	-500.00	
			A2630-460-23-0000 R	SOFTWARE HS	-500.00	
			A2630-460-10-0000 R	SOFTWARE CENTRAL		2,000.00
04/17/2017	003474	BUDGET TRANSFER HS SUPPLIES				
			A2110-450-23-1100 R	Supplies	-1,500.00	
			A2250-450-23-3800 R	Community Based Supplies	-635.00	
			A2110-450-23-2600 R	SUPPLIES HS		635.00
			A2110-450-23-2600 R	SUPPLIES HS		1,500.00
04/25/2017	003539	BUDGET TRANSFER EQUIPMENT				
			A1010-200-00-0000 R	Equipment	-70.00	
			A2020-200-10-0000 R	EQUIPMENT CENTRAL		70.00
04/25/2017	003540	BUDGET TRANSFER HS SUPPLIES				
			A2110-200-23-2600 R	Equipment	-1,266.24	
			A2110-450-23-2600 R	SUPPLIES HS		1,266.24
05/03/2017	003584	BUDGET TRANSFER MS SUPPLIES				
			A2110-450-22-1100 R	Supplies	-47.67	
			A2110-450-22-1200 R	SUPPLIES ART MS	-13.95	
			A2110-450-22-2100 R	SUPPLIES MATH MS	-352.26	
			A2110-450-22-2400 R	SUPPLIES SCIENCE MS	-713.17	
			A2110-450-22-2600 R	SUPPLIES MS		1,127.05
05/04/2017	003590	BUDGET TRANSFER MS SUPPLIES				
			A2850-450-23-0000 R	SUPPLIES	-1,700.00	
			A2110-450-23-2600 R	SUPPLIES HS		1,700.00
05/11/2017	003670	BUDGET TRANSFER SPECIAL ED WS				
			A2250-470-00-0000 R	TUITION SPEC ED	-5,000.00	
			A2250-400-16-0000 R	CONTRACTUAL CSE		5,000.00
05/19/2017	003707	BUDGET TRANSFER REPAIRS				
			A1620-401-23-0000 R	NATURAL GAS HS	-18,000.00	
			A1621-404-14-0000 R	REPAIRS WS		18,000.00
05/19/2017	003708	BUDGET TRANSFER SUPPLIES				
			A2250-450-14-0000 R	SUPPLIES SP ED WS	-4,600.00	
			A2110-450-14-2600 R	SUPPLIES WS		4,600.00
05/19/2017	003709	BUDGET TRANSFER HS SUPPLIES				
			A2110-400-23-2600 R	CONTRACTUAL & OTHER HS	-2,000.00	
			A2110-450-23-2600 R	SUPPLIES HS		2,000.00
05/25/2017	003776	BUDGET TRANSFER EQUIPMENT				
			A5510-210-00-0000 R	BUSES	-655.00	
			A1310-200-00-0000 R	EQUIPMENT		655.00
05/31/2017	003822	BUDGET TRANSFERS EQUIPMENT				
			A1620-200-00-0000 R	EQUIPMENT	-1,700.00	
			A1621-200-00-0000 R	EQUIPMENT	-20,750.00	
			A2110-200-10-0000 R	EQUIPMENT CENTRAL	-13,500.00	
			A2110-200-14-2600 R	EQUIPMENT WS	-1,000.00	
			A2250-200-13-0000 R	EQUIPMENT SP ED ES	-300.00	
			A2250-200-14-3600 R	EQUIPMENT SP ED WS	-950.00	
			A2250-200-16-0000 R	EQUIPMENT CSE	-18,000.00	
			A2630-220-10-0000 R	COMPUTER HARDWARE CENTRAL	-14,000.00	

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			A2815-200-00-0000 R	EQUIPMENT	-5,000.00	
			A2850-200-23-0000 R	Equipment	-1,000.00	
			A5510-200-00-0000 R	EQUIPMENT	-8,000.00	
			A5510-210-00-0000 R	BUSES	-28,900.00	
			A2110-200-23-2600 R	Equipment		113,100.00
06/02/2017	003832	BUDGET TRANSFER SOFTWARE				
			A2630-220-10-0000 R	COMPUTER HARDWARE CENTR/	-750.00	
			A2630-460-10-0000 R	SOFTWARE CENTRAL		750.00
06/27/2017	004042	TRANSFER FOR COMMUNITY BASED PROGRAMS				
			A2250-400-16-0000 R	CONTRACTUAL CSE	-10.00	
			A2250-450-23-3800 R	Community Based Supplies	-40.00	
			A2250-400-23-3800 R	Contractual HS RR & CS		50.00
06/27/2017	004084	BUDGET TRANSFER				
			A1620-490-00-0000 R	BOCES SERVICES	-2,500.00	
			A2250-490-00-0000 R	BOCES SERVICES	-175,000.00	
			A2610-490-00-0000 R	BOCES SERVICES	-8,750.00	
			A2630-490-00-0000 R	BOCES SERVICES	-25,000.00	
			A9060-490-00-0000 R	BOCES ADMIN HEALTH INS.	-11,250.00	
			A1621-490-00-0000 R	BOCES SERVICES		2,500.00
			A1680-490-00-0000 R	BOCES SERVICES		190,000.00
			A2070-490-10-0000 R	BOCES SERVICES		30,000.00
06/30/2017	004173	Budget Transfer				
			A1310-160-00-0000 R	NONINSTRUCTIONAL SALARIES	-10.00	
			A2110-160-00-0000 R	NONINSTRUCTIONAL SALARIES	-6,500.00	
			A2855-150-00-0000 R	INSTRUCTIONAL SALARIES	-1,500.00	
			A1460-160-00-0000 R	Noninstructional Salaries		10.00
			A1670-160-00-0000 R	NONINSTRUCTIONAL SALARIES		6,500.00
			A2310-160-00-0000 R	NONINSTRUCTIONAL SALARIES		1,500.00
06/30/2017	004174	Budger Transfer				
			A1310-200-00-0000 R	EQUIPMENT	-675.00	
			A1620-401-13-0000 R	NATURAL GAS ES	-9,000.00	
			A1620-401-14-0000 R	NATURAL GAS WS	-9,000.00	
			A1621-404-14-0000 R	REPAIRS WS	-18,000.00	
			A1621-404-23-0000 R	REPAIRS HS	-7,000.00	
			A1670-450-00-0000 R	SUPPLIES	-3,050.00	
			A2020-200-13-0000 R	Equipment - ES	-225.00	
			A2020-200-14-0000 R	EQUIPMENT WS	-500.00	
			A2110-470-00-0000 R	TUITION	-300.00	
			A2250-450-16-0000 R	SUPPLIES CSE	-250.00	
			A5540-451-00-0000 R	TO/FROM SCHOOL TRANS	-70.00	
			A9060-861-00-0000 R	MEDICARE REIMBURSEMENT	-7,500.00	
			A1621-404-13-0000 R	REPAIRS ES		18,000.00
			A1621-413-00-0000 R	POOL REPAIRS		7,000.00
			A1964-483-00-0000 R	REFUND REAL PROPERTY TAX		18,000.00
			A2020-450-10-0000 R	SUPPLIES CENTRAL		50.00
			A2110-400-10-2600 R	CONTRACTUAL CENTRAL		350.00
			A2110-450-14-2600 R	SUPPLIES WS		1,100.00
			A2110-450-22-1100 R	Supplies		100.00
			A2110-450-22-1200 R	SUPPLIES ART MS		100.00
			A2110-450-22-1500 R	SUPPLIES ENGLISH MS		100.00
			A2110-450-22-1700 R	SUPPLIES HEALTH MS		10.00
			A2110-450-22-2100 R	SUPPLIES MATH MS		150.00
			A2110-450-22-2400 R	SUPPLIES SCIENCE MS		60.00
			A2110-450-22-2650 R	Supplies 5th Grade		450.00
			A2110-450-22-2700 R	SUPPLIES 6TH GR MS		580.00
			A2110-480-23-0000 R	TEXTBOOKS HS		300.00

GOUVERNEUR CSD

Budgetary Transfer Report
Fiscal Year: 2017
Current Appropriation - Effective

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To	
			A2250-450-14-0000 R	SUPPLIES SP ED WS		250.00	
			A2815-200-00-0000 R	EQUIPMENT		1,400.00	
			A5540-451-00-0000 R	TO/FROM SCHOOL TRANS		70.00	
			A9070-870-00-0000 R	TUITION REIMBURSEMENT		7,500.00	
06/30/2017	004563	FINAL YEAR	BUDGET TRANSFERS				
			A1910-481-00-0000 R	UNALLOCATED INSURANCE	-4,475.00		
			A1981-490-00-0000 R	BOCES ADMINISTRATIVE COST	-6,070.00		
			A2110-450-22-2600 R	SUPPLIES MS	-15.00		
			A2250-150-00-0000 R	INSTRUCTIONAL SALARIES	-200.00		
			A2250-450-23-0000 R	SUPPLIES SP ED HS	-45.00		
			A2630-400-00-0000 R	CONTRACTUAL & OTHER	-2,915.00		
			A2630-490-00-0000 R	BOCES SERVICES	-18,000.00		
			A2810-150-00-0000 R	INSTRUCTIONAL SALARIES	-1,825.00		
			A5540-451-00-0000 R	TO/FROM SCHOOL TRANS	-65.00		
			A5540-457-10-0000 R	FIELD TRIPS CENTRAL	-1,915.00		
			A9060-860-00-0000 R	HEALTH INSURANCE	-13,775.00		
			A1430-490-00-0000 R	BOCES SERVICES		5,950.00	
			A1680-490-00-0000 R	BOCES SERVICES		120.00	
			A2020-450-22-0000 R	SUPPLIES MS		15.00	
			A2250-160-00-0000 R	NONINSTRUCTIONAL SALARIES		200.00	
			A2250-450-23-3800 R	Community Based Supplies		45.00	
			A2630-220-10-0000 R	COMPUTER HARDWARE CENTR/		18,000.00	
			A2630-460-10-0000 R	SOFTWARE CENTRAL		2,910.00	
			A2630-460-40-0000 R	SOFTWARE PRIVATE		5.00	
			A2810-160-00-0000 R	NONISTRUCTIONAL SALARIES		1,825.00	
			A5540-451-00-0000 R	TO/FROM SCHOOL TRANS		65.00	
			A5540-457-11-0000 R	FIELD TRIPS COST		720.00	
			A5540-457-22-0000 R	FIELD TRIPS MS		1,195.00	
			A9050-850-00-RESV R	Unemployment Insurance		13,775.00	
			A9901-950-00-0000 R	TRANSFER TO SPECIAL AID		4,475.00	
			Total for Fund A - GENERAL FUND			-1,119,372.37	1,119,372.37

GOUVERNEUR CSD

Budgetary Transfer Report
Fiscal Year: 2017
Current Appropriation - Effective

Total Current Appropriation	1,119,372.37
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Selection Criteria

Type: Current Appropriation
Fund: A
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