

GCSD 18-19 Budget
Reconciliation of Discussion Documents

4/16/2018

Reconciliation	Proposed 18-19 Budget	\$ Difference from DD#1
Budget Discussion Document #1	\$ 36,698,531.00	
Remove SRO	(80,000.00)	
Add SRO	40,000	
Add Driver Ed	15,775.00	
Remove RN	(75,317)	
Add LPN	55,198	
Remove MS Guidance Secretary	(70,550)	
Add Clerical Aide	49,902	
Increase to Transfer to Capital Fund	43,300.00	
Budget Discussion Document #2	\$ 36,676,839.00	\$ (21,692.00)