

Gouverneur Central School District
2018-19 Property Tax Report Card

	Budgeted 2017-18	Budgeted 2018-19	Percent Change
Total Spending	\$34,927,600	\$36,676,839	5.01%
Proposed School Tax Levy	\$5,905,696	\$6,221,928	5.35%
Permissible Exclusions	\$238,968	\$434,066	
School Tax Levy Limit, Excluding Permissible Exclusions	\$5,666,728	\$5,787,863	
Total Proposed Tax Levy Excluding Permissible Exclusions	\$5,666,728	\$5,787,863	
Difference: (if negative value requires 60.0% voter approval)	\$0	\$0	
Public School Enrollment	1,562	1,567	0.32%
Consumer Price Index			2.13%
Property Tax Levy Cap			5.35%

	Actual 2017-18	Estimated 2018-19
Adjusted Restricted Fund Balance	\$7,130,000	\$6,880,000
Adjusted Appropriated Fund Balance	\$2,500,000	\$2,500,000
Adjusted Unrestricted Fund Balance	\$1,970,000	\$1,700,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.64%	4.64%

Per Education Law and Commissioner's Regulations:
Adoption by Board of Education 4/16/2018
Submission to State Education Department by 4/17/2018